No. 03-22-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2022 (Submission #01-22).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2022 and ending December 31, 2022; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2022 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2022 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.
- Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 24th day of/	, 2022.
Council Agenda No. 12250 -22	Law H
	Patrick J. Catena
	President of Council
Attest: Jared E. Barker Allegheny County Council	I
Chief Executive Office May	J7 th , 2022
Approved: Rich Fitzgerald Chief Executive	the
Attest: Jennifer M. Liptak Chief of Staff	

SUMMARY

Submission #01-22

Grants and Special Accounts Amendment - 2022 Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
human services	NEW	MFP START MODEL	\$1,162,000

REQUEST NAME MFP START MODEL **REQUEST CODE**GRANT NEW-NOD25-22-16467

REQUEST TYPE New Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding from the Commonwealth of Pennsylvania Department of Human Services to administer the Money Follows the Person (MFP) Systemic, Therapeutic, Assessment, Resources and Treatment (START) Model through the Allegheny County Department of Human Services Office of Developmental Support. The project supports state efforts for rebalancing its long-term and support system so that individuals have a choice of where to live and receive services. The goal of the MFP Model is to increase the use of home and community-based services for Medicaid-eligible individuals and reduce the use of institutionally based services.

Grant Period: 7/1/2021 - 6/30/2023

Budget

Expenses		2022
	Services	1,162,000
Total		1,162,000
Revenue		2022
	State	1,162,000
Total		1,162,000
Net		0

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO:

Jared E. Barker

Allegheny County Council

FROM:

William D. McKain, CPA

County Manager

DATE:

May 5, 2022

RE:

Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2022 (Submission #01-22).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.