

No. 14-24-RE

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2025 and ending December 31, 2025 (2025 Fiscal Year).

Be it resolved by the Council of Allegheny County as follows:

Section 1. – GRANTS BUDGET ADOPTED.

A 2025 Fiscal Year Grants Budget totaling **\$1,613,936,363** as contained in Attachment A in line item appropriations for each project is hereby adopted. This 2025 Fiscal Year Grants Budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. – SPECIAL ACCOUNTS BUDGET ADOPTED.

A 2025 Fiscal Year Special Accounts Budget totaling **\$168,100,880** as contained in Attachment B in line item appropriations for each project is hereby adopted.

Section 3. – AGENCY FUND BUDGET ADOPTED.

A 2025 Fiscal Year Agency Fund Budget representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of **\$11,000,000** is hereby adopted.

Section 4. - DETAIL DELIVERY.

The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. – CHANGES IN BUDGETS.

Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2025 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

SECTION 6. - SEVERABILITY.

If any provision of this Ordinance shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Ordinance which shall be in full force and effect.

SECTION 7. - REPEALER.

Any Resolution or Ordinance or part thereof conflicting with the provisions of this Ordinance is hereby repealed so far as the same affects this Ordinance.

SECTION 8. – EFFECTIVE DATE.

This Resolution shall become effective upon its approval.

Enacted in Council, this 3rd day of December, 2024.

Council Agenda No. 13267-24



Patrick Catena
President of Council

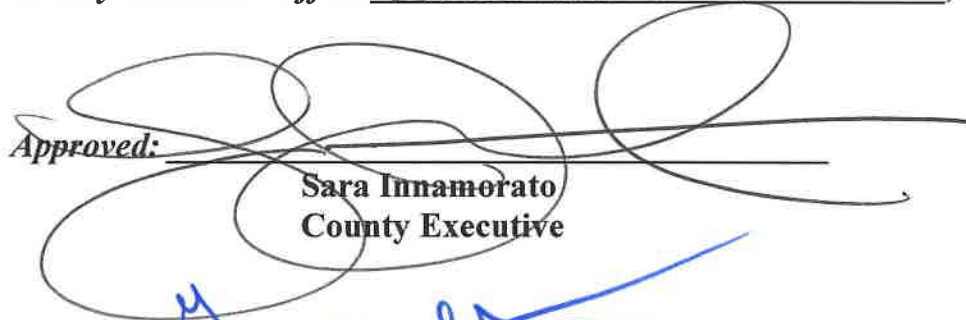
Attest:



Chief Clerk, Allegheny County Council

County Executive Office December 11, 2024.

Approved:



Sara Innamorato
County Executive

Attest:



Grant Gittlen
Chief of Staff

GRANTS BUDGET**ATTACHMENT A**

Project Title	Total Appropriation
11 - County Manager	
The Heinz Endowments	345,000
County Manager Annual Grant Total (1)	345,000
13 - Budget and Finance	
American Rescue Plan - SLFRF	53,352,880
Budget and Finance Annual Grant Total (1)	53,352,880
14 - Public Defender	
Foundation and Other Initiatives	250,000
Indigent Defense Grant	375,000
Public Defender Annual Grant Total (2)	625,000
17 - Medical Examiner	
2022 BJA DNA CEBR Grant	296,984
2023 BJA DNA CEBR Grant	269,439
2023 PCCD Coverdell Grant	84,000
2023 Strengthening the Medical Examiner System	53,141
2024 BJA Coverdell Grant	500,000
2024 BJA DNA CEBR Grant	400,000
2024 DCED Grant	200,000
2024 PCCD Coverdell Grant	400,000
2025 BJA Coverdell Grant	500,000
2025 BJA DNA CEBR Grant - Competitive	500,000
2025 BJA DNA CEBR Grant - Formula	400,000
2025 PCCD Coverdell Grant	500,000
2025 Strengthening the Medical Examiner System	500,000
Foundation and Other Initiatives	400,000
Medical Examiner Annual Grant Total (14)	5,003,564
20 - Administrative Services	
Election Integrity Grant	4,800,000
Administrative Services Annual Grant Total (1)	4,800,000
24 - Children Initiatives	
ACHD Air Quality Grant	300,000
ARC Grant	500,000

ATTACHMENT A

Project Title	Total Appropriation
Eden Hall Grant	200,000
Foundation and Other Initiatives	8,800,000
Children Initiatives Annual Grant Total (4)	9,800,000

25 - Human Services

ACED CDBG Braddock Youth	500,000
ACF Community Collab Hello Baby	700,000
ACF Head Start	18,500,000
ACF Inequity in Child Welfare	2,500,000
ACL Elder Justice Innovation	1,200,000
ACL Grant	2,000,000
ACL Senior Nutrition	3,000,000
Aging Block Grant	52,000,000
AmeriCorps	500,000
Annie E. Casey Foundation - Opportunity Passport	75,000
Arnold Ventures Grant	3,200,000
Behavioral Health Managed Care	585,000,000
BJA Community Based Violence Intervention	2,000,000
BJA COSSAP	1,200,000
BJA Crisis Reentry	750,000
BJA Crisis Response Training	150,000
BJA Grant	2,000,000
BJA Opioid Stimulant and Substance USE Program	1,600,000
BJA SUD Reentry	1,125,000
Buhl Foundation Housing Supports	100,000
Casey Family Programs	500,000
CDC BOLD	70,000
Center for Community Resources PAECR	900,000
Children & Youth Programs	20,000,000
City of Pittsburgh Childcare Quality Fund	500,000
City of Pittsburgh ESG	250,000
CNCS Senior Companion Program	750,000
Community Services Block Grant	2,500,000
Community Services Block Grant - Discretionary	100,000
DOJ ACTES	2,000,000
DOJ Enhanced Training & Services to End Abuse	450,000
DOJ OVW	450,000
DOJ Restorative Practices Sites Program	1,500,000

ATTACHMENT A

Project Title	Total Appropriation
DOJ Second Chance Act Incarcerated Parents	750,000
Drug and Alcohol Services Non-Block Grant	23,150,000
Eden Hall Homeless & Housing Supports	400,000
Emergency Rental Assistance Program	10,000,000
Financial Empowerment Center	250,000
FISA Foundation IPV	75,000
Foundation and Other Initiatives	10,000,000
Gateway Health Community Care Transition	950,000
HACP Outside School Program	1,200,000
Head Start Supplemental Assistance Program	4,500,000
Heinz Endowments Crisis Prevention	200,000
Heinz Endowments Homeless & Housing Supports	2,000,000
Heinz Endowments Racial Disparities	1,500,000
Heinz Foundation Hello Baby	1,300,000
Highmark Housing Program	400,000
Hillman Foundation Homeless & Housing Supports	1,000,000
Hillman Reimagining Aging	350,000
Housing Authority City of Pittsburgh	650,000
HSIF Jail Collaborative	750,000
HUD CNIG	5,600,000
HUD CoC Program	30,000,000
HUD ESG	2,000,000
HUD OAHMP	1,150,000
HUD Unsheltered Homelessness	8,000,000
Human Services Block Grant	140,250,000
Independent Living Grant	22,000,000
Information Technology Grant	10,200,000
Kresge Foundation - Next Generation	600,000
MacArthur Foundation - Safety & Justice Challenge	2,000,000
MacArthur Foundation Capstone Grant	400,000
Mental Health Non-Block Grant	675,000
MFP START Non-Block Grant	2,400,000
Neighborhood Resilience Project	375,000
OCDEL Early Intervention	21,000,000
OCDEL Early Learning Resource Center	125,000,000
OCDEL Family Centers	3,000,000
OCDEL Home Visiting Expansion	500,000
ODS ARPA Non-Block Grant	2,700,000

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Project Title	Total Appropriation
OMHSAS First Episode Psychosis	750,000
OMHSAS Mobile Crisis Response	3,500,000
OMHSAS Peer Operated Respite	2,750,000
PA DCED ESG	1,000,000
PA DHS Caseworker Visitation	100,000
PA DHS MATP	13,500,000
Partner4Work Pathway Home	800,000
PCCD Allegheny County Jail	500,000
PCCD Community Violence Prevention	1,500,000
PCCD COSSUP	500,000
PCCD Grant	2,000,000
PCCD READI	1,500,000
PCCD VOCA Grant	575,000
PDA SHARE	90,000
PennServe Americorps	4,250,000
PHARE Alternative Dispute Resolution	200,000
PHARE Grant	500,000
PHARE Housing Mobility	350,000
PHARE Housing Support Specialist	100,000
PHFA Home4Good	950,000
Protective Services Under 60 Intake Program	75,000
RAND Data Partnership	50,000
RKM Foundation Homeless & Housing Supports	1,000,000
RKM Foundation Tru North	150,000
RKM Pitt Opioid PRM	75,500
SAMHSA Community Thriving ReCAST	5,000,000
SAMHSA Grant	2,000,000
SAMHSA MH First Aid Training	400,000
SAMHSA Permanent Housing Support	2,500,000
SAMHSA SOC Comm of Practice	3,000,000
SAMHSA SOC Mental Health Family CM	7,414,273
SAMHSA Supports for Homeless	500,000
Senior Farmers Market Nutrition Program	50,000
Special Grants Initiative	42,800,000
The Emergency Food Assistance Program	500,000
Title XIX Other-ADRC	150,000
Title XIX Pre-Admission Assessment	5,000,000
University of Pittsburgh Incorporating Home	75,000

ATTACHMENT A

Project Title	Total Appropriation
URA Housing Opportunity Fund	3,000,000
Urban Institute Just Home Grant	350,000
Human Services Annual Grant Total (111)	1,254,849,773
26 - Kane Community Living Centers	
AHN Grant	200,000
ARP Funding - Kane	2,000,000
Kane Community Living Centers Annual Grant Total (2)	2,200,000
27 - Health	
ACED Lead Safe Homes	9,996
AFM PADOH 24/25	150,764
AFM PADOH 25/26	306,409
AmeriCorps 24/25	550,000
AmeriCorps 25/26	550,000
Asthma 24/25	370,000
Asthma 25/26	370,000
CDC BOLD 24/25	500,000
CDC BOLD 25/26	500,000
CDC REACH Grant 24/25	1,100,000
CDC REACH Grant 25/26	1,100,000
CDC Social Determinants of Health - LGBTQ+	110,000
Childhood Lead 21/24	25,000
Childhood Lead 24/25	60,000
CHIME 18/25	4,000
Clean Air Grants for Air Pollution Control Agencies	200,945
CMU Public Health Emergency 23/28	450,000
Court-Ordered Testing 24/25	600,000
Court-Ordered Testing 25/26	300,000
COVID-19 EAF Health	160,000
DOJ Violence Reduction Grants	500,000
Emergency Preparedness ELC - COVID Grants 24/26	40,572,978
Emergency Preparedness Workforce Development 24/25	942,310
Emergency Preparedness Workforce Development 25/26	1,904,714
Environmental Justice Government to Government	930,411
EPA/IRA Clean Air Act 23/26	200,945
Family Support Grant 24/25	710,018
Family Support Grant 25/26	1,420,036

ATTACHMENT A

Project Title	Total Appropriation
Foundation and Other Initiatives	5,000,000
FQHC Grant	150,000
Healthcare Associated Infections 24/25	200,000
Healthcare Associated Infections 25/26	100,000
Healthy Brain Initiative	2,000,000
Heinz Lifecourse 24/26	350,000
Hillman Age Friendly 22/26	130,000
Hillman Foundation Grants	500,000
HIV Prevention 24/25	1,100,000
HIV Prevention 25/26	2,200,000
Immunization 24/25	1,000,000
Immunization 25/26	1,000,000
JHF Aids Free Pittsburgh	20,000
Live Well Allegheny	15,000
Maternal & Child Health 24/25	408,500
Maternal & Child Health 25/26	817,000
Mosquito-Borne Disease Control	267,420
NACCHO Medical Reserve Corps	7,500
NACCHO SDoH	80,000
National Air Toxics Trend Site	179,000
NIH MCH Opioid	62,000
NIH Step Up	20,000
Overdose Data to Action - Federal	2,997,558
Overdose Data to Action - State	325,000
PADOH Workforce Development	5,000,000
Perinatal Periods of Risk 24/25	50,000
Perinatal Periods of Risk 25/26	100,000
PM2.5	305,650
Public Health Preparedness 24/25	410,151
Public Health Preparedness 25/26	879,434
PWSA Lead Activities Grant	160,000
STD Prevention 24/25	1,050,000
STD Prevention 25/26	1,050,000
STD Testing	95,000
STI & ESSHCI Grant 25/26	600,000
TAG 20/25	5,666,950
TAG-2 22/27	3,760,950
TAG-3 23/28	1,000,000

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Project Title	Total Appropriation
Traffic Safety 24/25	400,000
Traffic Safety 25/26	180,000
Tuberculosis 24/25	100,000
Tuberculosis 25/26	35,000
Unintentional Injury Prevention Program 24/25	300,000
Unintentional Injury Prevention Program 25/26	150,000
WIC Mobile Unit 23/25	325,000
Women, Infants, & Children 24/25	1,408,280
Women, Infants, & Children 25/26	2,816,560
Health Annual Grant Total (75)	99,370,479

31 - Police

2024 NIBRS Replacement	200,000
2025-2026 Project Safe Neighborhoods	50,000
BJA Strategies for Policing Innovation	100,000
DCED DNA Testing Grant	75,000
FY2022 Justice Assistance Grant	185,000
FY2023 Justice Assistance Grant	194,000
FY2024 Justice Assistance Grant	255,000
FY2025 Justice Assistance Grant	250,000
GEDTF Police-Fire Academy Classroom	500,000
HIDTA Grant	160,000
Insurance Fraud Investigation Unit	175,000
PCCD Law Enforcement Recruitment	75,000
Police Donations & Foundation Grants	30,000
Sexual Assault Kit Initiative 23-26	900,000
Violent Crimes Unit Grant	685,000
Police Annual Grant Total (15)	3,834,000

33 - Emergency Services

2018 - 15% NG911 GIS	68,000
2018 - 15% Westcore Upgrade	270,000
2019 - 15% Dispatch Protocols	550,000
2019 - 15% Westcore Upgrade	375,000
2020 - 15% Additional Dispatch Protocols	8,000
2020 - 15% CAD Upgrade	2,190,000
2020 - 15% Protocol Maintenance	125,000
2021 - 15% ESInet Project	17,000

ATTACHMENT A

Project Title	Total Appropriation
2022 - 15% Westcore Maintenance	320,000
2023 - 15% GIS Post Migration	70,000
2023 - 15% ILEC Post Migration	70,000
2023 - 15% Region 13 ESInet Maintenance	800,000
2023 - 15% Westcore Maintenance	380,000
2024 - 15% 9-1-1 Special Projects	10,000,000
ACES Fire Marshal Projects	3,000
Fire Academy Foundations and Other Initiatives	60,000
Fire Marshal Foundations and Other Initiatives	100,000
Hazard Mitigation Plan Grant	100,000
HazMat Emergency Preparedness Grant 23/24	17,000
HazMat Emergency Preparedness Grant 24/25	60,000
HazMat Emergency Preparedness Grant 25/26	60,000
Metropolitan Medical Response System	304,000
PA Hazardous Materials - HMRF Act 165 24/25	65,000
PA Hazardous Materials - HMRF Act 165 25/26	100,000
Radiation Response Act 147 24/25	12,000
Radiation Response Act 147 25/26	50,000
State Homeland Security Grant 21/24	850,000
State Homeland Security Grant 22/25	1,310,000
State Homeland Security Grant 23/26	1,400,000
State Homeland Security Grant 24/27	1,400,000
State Homeland Security Grant 25/28	1,400,000
Urban Area Security Initiative 22/25	1,200,000
Urban Area Security Initiative 23/26	1,400,000
Urban Area Security Initiative 24/27	1,400,000
Urban Area Security Initiative 25/28	1,400,000
Emergency Services Annual Grant Total (35)	27,934,000
39 - Sustainability	
Community Fueling Infrastructure Grant	4,500,000
Energy Efficiency Conservation Block Grant	751,200
Foundations and Other Initiatives	250,000
Municipal Assistance Grant	500,000
Sustainability Annual Grant Total (4)	6,001,200

ATTACHMENT A

Project Title	Total Appropriation
40 - Economic Development	
CDBG - Admin. Year 49 (23/24)	318,005
CDBG - Admin. Year 50 (24/25)	5,462,035
CDBG - Admin. Year 51 (25/26)	5,064,399
CDBG - CARES	10,161,546
CDBG - Projects Year 42 (16/17)	2,769,754
CDBG - Projects Year 43 (17/18)	162,083
CDBG - Projects Year 44 (18/19)	267,074
CDBG - Projects Year 45 (19/20)	260,695
CDBG - Projects Year 46 (20/21)	3,313,691
CDBG - Projects Year 47 (21/22)	6,012,424
CDBG - Projects Year 48 (22/23)	10,509,773
CDBG - Projects Year 49 (23/24)	11,009,971
CDBG - Projects Year 50 (24/25)	19,881,791
Economic Development Admin	4,035,193
Energy Future Grant	500,000
HOME Investment Partnerships Prog. 2017	417,145
HOME Investment Partnerships Prog. 2018	359,437
HOME Investment Partnerships Prog. 2019	2,985,026
HOME Investment Partnerships Prog. 2020	3,148,858
HOME Investment Partnerships Prog. 2021	3,439,118
HOME Investment Partnerships Prog. 2022	5,243,382
HOME Investment Partnerships Prog. 2023	5,527,985
HOME Investment Partnerships Prog. 2024	5,829,664
HOME Investment Partnerships Prog. 2025	4,663,731
HOME IP - ARP	10,800,000
HUD Lead Hazard Reduction 2021	4,116,603
HUD Lead Hazard Reduction 2025	8,000,000
PA DCED 2005 HRA	33,045
PADOH Lead Hazard Control Grant Program	30,867
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	175,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	190,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	142,500
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	500,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2023	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2025	500,000
Economic Development Annual Grant Total (36)	136,230,795

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Project Title	Total Appropriation
60 - Court of Common Pleas	
Allegheny Foundation Grant	4,152
AOPC MDJ Security Grant 2025	200,000
Civil Private Foundation Grants	300,000
DOJ Bulletproof Vest Grant	5,200
Foundation and Private Grants	250,000
Healthy Space Project	40,000
IV-D Improvement Project	3,800,000
PCCD CISP PACTT Grant	34,320
PCCD County Probation Grant In Aid	1,450,000
PCCD JPO RED Coordinator Grant	30,000
PCCD Restorative Probation and Treatment Courts	2,600,000
PNC Healthy Space Grant	11,000
SJI Pro Se Technical Assistance Grant	55,000
Court of Common Pleas Annual Grant Total (13)	8,779,672
71 - Sheriff	
Law Enforcement Services Fund	50,000
Law Enforcement Training	100,000
Sheriff Annual Grant Total (2)	150,000
73 - District Attorney	
Allegheny County Project Lifesaver	150,000
Automobile Theft Prosecution	160,000
Insurance Fraud	350,000
District Attorney Annual Grant Total (3)	660,000
Total (319)	1,613,936,363

SPECIAL ACCOUNTS BUDGET

ATTACHMENT B

Project Title	Job Number	Total Appropriation
12 - County Solicitor		
Law Library Supplemental Filing Fees	12010003	300,000
County Solicitor Special Account Total (1)		300,000
13 - Budget and Finance		
Opioid Settlement Fund	13130002	28,400,000
Budget and Finance Special Account Total (1)		28,400,000
17 - Medical Examiner		
Act 182 Medical Examiners Education Fund	17010100	600,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	750,000
Medical Examiner Special Account Total (2)		1,350,000
18 - Court Records		
Act 28 of 1994 Computer Fund	18220001	2,700,000
Court Records Retention	18010001	350,000
Court Records Special Account Total (2)		3,050,000
20 - Administrative Services		
Special Elections Fund	SA-20-TBD	1,000,000
Special Events Donations & Sponsorships	20630001	150,000
Technology Fund	20690002	3,500,000
Administrative Services Special Account Total (3)		4,650,000
25 - Human Services		
AAA Program Income	25900002	5,000,000
Affordable Housing Trust Fund	25940029	600,000
Child Welfare Education for Leadership	25920025	2,000,000
Human Services Special Account Total (3)		7,600,000
27 - Health		
Air Pollution Control Fund	27150002	3,500,000
Clean Air Fund	27150001	5,000,000
Dental Sealant	27480004	600,000
Environmental Health Fund	27340001	400,000
Food Certification	27010002	500,000
Food Safety Program	27340026	120,000

ATTACHMENT B

Project Title	Job Number	Total Appropriation
Immunization Coalition	27480079	56,000
Radon Program	27340002	10,000
Staff Training Fund	27480003	3,000
Title V Air Pollution	27150003	4,000,000
Vaccine Revolving Fund	27480001	1,485,000
Health Special Account Total (11)		15,674,000
30 - Jail		
Incarcerated Individuals Welfare Fund	30020001	3,000,000
Jail Booking Center Fees	30020013	1,000,000
Jail Special Account Total (2)		4,000,000
31 - Police		
Allegheny County Police Academy	31570001	175,000
Police/District Attorney Forfeiture Fund	31570004	40,000
US DOJ Equitable Sharing Fund	31570002	470,000
Police Special Account Total (3)		685,000
33 - Emergency Services		
Act 12 9-1-1	33019110	39,000,000
Emergency Management Performance Fund	33010002	425,000
Fire Training Academy Fund	33010064	400,000
HAZMAT Emergency Response - PA Act 165	33010003	450,000
Emergency Services Special Account Total (4)		40,275,000
35 - Public Works		
Public Works Services	35010001	900,000
Public Works Special Account Total (1)		900,000
37 - Parks		
Parks Donations & Sponsorships	37020003	300,000
Parks Special Account Total (1)		300,000
40 - Economic Development		
Affordable Housing Trust Fund	40030019	4,810,000
Allegheny County Demolition Fund	40030138	7,985,680
US Steel Fund	40030152	900,000
Economic Development Special Account Total (3)		13,695,680

ATTACHMENT B

Project Title	Job Number	Total Appropriation
60 - Court of Common Pleas		
AC Bar Association Court Renovation	60270007	11,200
Act 24 Counsel Reimbursement	60010001	310,000
Act 35 Supervision Fees	60140001	3,980,000
Adoption Counseling	60510001	55,000
Child Care Facility	60010020	250,000
Child Support Enforcement	60360003	21,250,000
Court Reimbursements	60010015	530,000
Court Reporter Network	60010018	35,000
Court Technology & Education	60010027	575,000
Donated Jury Fees	60270001	90,000
DUI Alcohol Highway Safety	60140003	3,600,000
Electronic Monitoring	60010003	1,900,000
Generations Program	60270002	900,000
Interlock Program	60140004	1,500,000
Orphans Court - Special	60510002	60,000
Safe Streets Task Force Forfeiture Fund	60010034	400,000
Court of Common Pleas Special Account Total (16)		35,446,200
70 - Controller		
City of Pittsburgh Service Center	70010004	125,000
Controller Special Account Total (1)		125,000
71 - Sheriff		
Act 47 Computer Fund	71010012	800,000
Sheriff Special Revenue Account	71010013	6,000,000
US DOJ Equitable Sharing Fund	71010002	1,300,000
US DOT Equitable Sharing Fund	71010020	75,000
Sheriff Special Account Total (4)		8,175,000
72 - Treasurer		
Treasurer Delinquent Tax & Municipal Claims	72010001	275,000
Treasurer Tax Certification & Advertising	72010013	750,000
Treasurer Special Account Total (2)		1,025,000

ATTACHMENT B

Project Title	Job Number	Total Appropriation
73 - District Attorney		
DA Forfeiture - Controlled Substance Fund	73010157	1,250,000
Law Enforcement Assistance Fund	73010002	100,000
Opioid Settlement Fund	SA-73-TBD	250,000
Precious Metals Administrative Fee Fund	73010142	50,000
US DOJ Equitable Sharing Fund	73010003	750,000
US DOT Equitable Sharing Fund	73010004	50,000
District Attorney Special Account Total (6)		2,450,000
Total (66)		168,100,880