

*No. 05-24-RE*

## **RESOLUTION**

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2024 (Submission #03-24).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2024 and ending December 31, 2024; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2024 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2024 Grants and Special Accounts Budget as set forth in Attachment A.

***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

***Section 4.*** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*


***Section 5.*** *Effective Date. This Resolution will enter into effect immediately upon its approval.*

Enacted in Council, this 4<sup>th</sup> day of June, 2024.

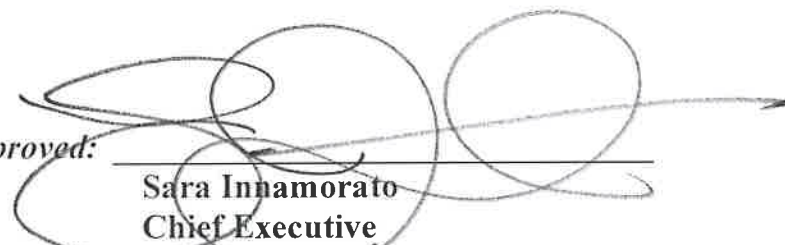
Council Agenda No. 13057-24.



Patrick J. Catena  
President of Council

Attest:   
Jared E. Barker  
Allegheny County Council

Chief Executive Office June, 2024

Approved:   
Sara Innamorato  
Chief Executive

Attest:   
~~Jennifer M. Liptak~~ County Manager *Grant Gittler*  
*Chief of Staff*

**SUMMARY**

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**Submission #03-24**  
Grants and Special Accounts Amendment - 2024  
Submitted by the County Manager

<b>DEPT</b>	<b>TYPE</b>	<b>TITLE</b>	<b>AMOUNT</b>
KANE	NEW	AHN GRANT	\$200,000
POLICE	NEW	DCED DNA TESTING GRANT	\$100,000
HUMAN SERVICES	AMENDMENT	EMERGENCY SOLUTIONS GRANT 2023	\$174,237
HUMAN SERVICES	NEW	SHARE GRANT	\$100,000

**NOD26 – KANE COMMUNITY LIVING CENTERS**

**REQUEST NAME**  
AHN GRANT

**REQUEST CODE**  
GRANT NEW-NOD26-24-19863

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding from Allegheny Health Network (AHN) for the purpose of improving health care quality and health outcomes for residents of the Kane Community Living Centers. Funds will be used toward programs that upskill the facility to treat in place conditions or provide treatment for patients to limit or avoid frequent transfers in and out of the facility.

Grant period: 5/1/2024 - 6/30/2025

**Budget**

**Expenses** **2024**

Equipment 40,000

Services 160,000

**Total** **200,000**

**Revenue** **2024**

Other 200,000

**Total** **200,000**

**Net** **0**

**NOD31 – POLICE**

**REQUEST NAME**  
DCED DNA TESTING GRANT

**REQUEST CODE**  
GRANT NEW-NOD31-234-19864

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding from the Pennsylvania Department of Community and Economic Development (DCED) for DNA and genealogic testing on unsolved cases. Funds will be used for testing services.

Grant period: 1/1/2024 - 12/31/2025

**Budget**

<b>Expenses</b>		<b>2024</b>
	Services	100,000
<b>Total</b>		<b>100,000</b>
<b>Revenue</b>		<b>2024</b>
	State	100,000
<b>Total</b>		<b>100,000</b>
<b>Net</b>		<b>0</b>

**NOD25 – HUMAN SERVICES**

**REQUEST NAME**  
EMERGENCY SOLUTIONS GRANT 2023

**REQUEST CODE**  
GRANTAMND-NOD25-24-20727

**REQUEST TYPE**  
Grant Amendment

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding from the U.S. Department of Housing & Urban Development's Emergency Solutions Grants Program. This program is designed to assist people with quickly regaining stability in permanent housing after experiencing a housing crisis and/or homelessness. Grant budget is being amended for \$174,237 to reflect final award amount.

Grant Period: 7/1/2023 - 12/31/2024

Original Budget: \$1,000,000

Amended Budget: \$1,174,237

**Budget**

<b>Expenses</b>		<b>2024</b>
	Services	174,237
<b>Total</b>		<b>174,237</b>
<b>Revenue</b>		<b>2024</b>
	State	174,237
<b>Total</b>		<b>174,237</b>
<b>Net</b>		<b>0</b>

**NOD25 – HUMAN SERVICES**

**REQUEST NAME**  
SHARE Grant

**REQUEST CODE**  
GRANT NEW-NOD25-24-20728

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding from the Pennsylvania Department of Aging (PDA) for the Shared Housing and Resource Exchange (SHARE) Program. The program was developed to address the increasing need for affordable housing options for seniors and seniors with disabilities. Funds will be used to administer the program on behalf of PDA in Allegheny County.

Grant Period: 1/1/2024 - 1/1/2025

**Budget**

<b>Expenses</b>		<b>2024</b>
	Services	20,000
	Operations	20,000
	Personnel	60,000
<b>Total</b>		<b>100,000</b>
<b>Revenue</b>		<b>2024</b>
	State	100,000
<b>Total</b>		<b>100,000</b>
<b>Net</b>		<b>0</b>

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: Jennifer M. Liptak  
County Manager

DATE: May 16, 2024

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2024 (Submission #03-24).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.