Allegheny County Council

436 Grant Street, Room 119 Pittsburgh, PA 15219 Phone: 412-350-6490



Meeting Agenda

Wednesday, November 13, 2024 5:00 PM

Conference Room 1

Committee on Budget and Finance

Bob Palmosina, Chair; Jack Betkowski, Suzanne Filiaggi, Nick Futules, Bethany Hallam, Paul Klein and John Palmiere, Members

I. Call to Order

Invited Guests:

John Fournier, Allegheny County Manager or designee(s) Timothy Cox, Director, Budget and Finance or designee(s)

II. Roll Call

III. Approval of Minutes

13286-24 Motion to approve the minutes of the November 6, 2024 meeting of the

Committee on Budget & Finance.

IV. Agenda Items

Resolutions

13266-24 A Resolution of the County of Allegheny, Commonwealth of

Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2025 and ending December 31, 2025 (2025 Fiscal

Year).

Sponsors: Chief Executive

Legislative History

10/8/24 County Council Referred by Chair to the Committee on

Budget and Finance

13267-24 A Resolution of the County of Allegheny, Commonwealth of

Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2025 and ending

December 31, 2025 (2025 Fiscal Year).

Sponsors: Chief Executive

Legislative History

10/8/24 County Council Referred by Chair to the Committee on

Budget and Finance

V. Adjournment