

No. _____

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2026 (Submission #01-26).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2026 and ending December 31, 2026; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2026 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

SECTION 1. Approval.

This County Council of Allegheny County approves the amendments to the Allegheny County 2026 Grants and Special Accounts Budget as set forth in Attachment A.

SECTION 2. Amendment.

The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

SECTION 3. Effective Date and Term of this Ordinance.

This Resolution will enter into effect immediately upon its approval.

SECTION 4. Severability.

If any provision of this Ordinance shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Ordinance, which shall be in full force and effect.

SECTION 5. Repealer.

Any Resolution or Ordinance or part thereof conflicting with the provisions of this Ordinance is hereby repealed so far as the same affects this Ordinance.

SECTION 8.

Effective Date. This Resolution shall become effective immediately upon its approval.

Enacted in Council, this _____ day of _____, 2025.

Council Agenda No. _____.

Patrick J. Catena
President of Council

Attest: _____
Jared E. Barker
Allegheny County Council

Chief Executive Office _____, 2025

Approved: _____
Sara Innamorato
Chief Executive

Attest: _____
John Fournier
County Manager

SUMMARY

Submission #01-26
Grants and Special Accounts Amendment - 2026
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
HUMAN SERVICES	NEW	Community Mental Health Services Block Grant	\$110,000
POLICE	NEW	2026 Our Rescue Grant	\$100,000
HUMAN SERVICES	NEW	State Food Purchase Program (SFPP)	\$1,944,480.36

Human Services

REQUEST NAME

Community Mental Health Services Block Grant

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This grant is funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), and the funds will support the upgrade of jail and/or court data systems to better support individuals with serious mental illness who are unhoused or at risk of becoming unhoused.

Grant Period: 2/1/26 - 9/30/26

Budget

Expenses		2026
	Services	\$110,000
Total		\$110,000
Revenue		2026
	Other	\$110,000
Total		\$110,000
Net		0

Police

REQUEST NAME

Our Rescue Grant

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This grant is funded by Our Rescue and will help the department purchase critical forensic software, and to send Officers to training specific to Human Trafficking and child exploitation.

Grant Period: 1/15/2026 - 1/14/2028

Budget

Expenses		2026
	Services	\$100,000
Total		\$100,000
Revenue		2026
	Other	\$100,000
Total		\$100,000
Net		0

Human Services

REQUEST NAME

State Food Purchase Program (SFPP)

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This program provides cash grants to counties for the purchase and distribution of food to low-income individuals. It is intended to supplement the efforts of food pantries, soup kitchens, food banks, feeding programs, shelters for the homeless and similar organizations to reduce hunger. Grants are allocated to the County Commissioners for the purchase of food at wholesale, competitively bid prices, or better.

Grant Period: 7/1/2025 - 6/30/2026

Budget

Expenses		2026
	Services	\$1,944,480.36
Total		\$1,944,480.36
Revenue		2026
	Other	\$1,944,480.36
Total		\$1,944,480.36
Net		0

SUMMARY OF LEGISLATION

Please find attached a Resolution amending the Grants and Special Accounts Budget for 2026.

State Food Purchase Program - The program provides cash grants to counties for the purchase and distribution of food to low-income individuals. It is intended to supplement the efforts of food pantries, soup kitchens, food banks, feeding programs, shelters for the homeless and similar organizations to reduce hunger.

2026 Our Rescue Grant - The funding provided will help to offset costs associated with technology and training for child exploitation and child abuse investigations. The goal of this grant is to provide the highest level of police investigative services for the victims and families of crimes against children.

Community Mental Health Services Block Grant - The funds will support the upgrade of jail and/or court data systems to better support individuals with serious mental illness (SMI) who are unhoused or at risk of becoming unhoused. The system enhancements will improve access to treatment and supports for individuals with SMI including more quickly connecting individuals with care and supporting continuity of care across transitions.

MEMORANDUM

OFFICE OF THE ALLEGHENY COUNTY EXECUTIVE

TO: Jared Barker
Chief Clerk and Director of Legislative Services
Allegheny County Council

FROM: Ernest Rajakone
Deputy Chief of Staff, Intergovernmental Affairs
Office of Allegheny County Chief Executive Sara Innamorato

CC: John Fournier
County Manager

DATE: February 5, 2026

RE: **Resolution Amending the Grants and Special Accounts Budget**

Please find attached a Resolution amending the Grants and Special Accounts Budget for 2026 to account for 2026 Our Rescue Grant, Community Mental Health Services Block Grant, and State Food Purchase Program (SFPP).

The Allegheny County Law Department has reviewed the Ordinance prior to submission to the Council.

On behalf of Allegheny County Chief Executive Sara Innamorato, I am requesting this Ordinance be included on the agenda for introduction at the Regular Meeting of County Council on February 10, 2026.