

No. _____

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2026 (Submission #03-26).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2026 and ending December 31, 2026; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2026 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. Amendment of Grants and Special Accounts Budget.

The County Council of Allegheny County approves the amendments to the Allegheny County 2026 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. Amendment of Line Item Detail.

The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. Severability.

If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

Section 4. Repealer.

Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Section 5. Effective Date.

This Resolution will enter into effect immediately upon its approval.

Enacted in Council, this ____ day of _____, 2026.

Council Agenda No. _____.

Patrick J. Catena
President of Council

Attest: _____
Jared E. Barker
Allegheny County Council

Chief Executive Office _____, 2026

Approved: _____
Sara Innamorato
Chief Executive

Attest: _____
Grant Gittlen
Chief of Staff

SUMMARY OF LEGISLATION

Please find attached a Resolution amending the Grants and Special Accounts Budget for 2026 to accept monetary assets from the dissolution of Allegheny HealthChoices Inc. for the Department of Human Services. Funds will be used for medical, mental health, intellectual disability, chemical dependency treatment and/or social services. This is a special account with no designated period of use.

SUMMARY

Submission #03-26

Grants and Special Accounts Amendment - 2026
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
HUMAN SERVICES	NEW	Human Services Special Account	\$1,800,000

NOD25 – HUMAN SERVICES

REQUEST NAME
Human Services Special Account

REQUEST TYPE
New Special Account

PROJECT DESCRIPTION / NECESSITY

This special account is funded by the transfer of remaining assets from the dissolution of Allegheny HealthChoices Inc. in 2023 as set by court order in 2024. Funds are to be used by Allegheny County only for the provision of medical, mental health, intellectual disability, chemical dependency treatment and social services. Allegheny HealthChoices Inc. provided monitoring services on behalf of the Department of Human Services that have since been absorbed by the department.

Budget

Expenses		2026
	Services	\$1,800,000
Total		\$1,800,000
Revenue		2026
	Other	\$1,800,000
Total		\$1,800,000
Net		0