

No. 02-24-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2024 (Submission #01-24).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2024 and ending December 31, 2024; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2024 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2024 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.


Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*


Section 5. *Effective Date. This Resolution will enter into effect immediately upon its approval.*

Enacted in Council, this 19th day of March, 2024.

Council Agenda No. 12954-24.




Patrick J. Catena
President of Council


Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office March 27th, 2024

Approved: 

Sara Innamorato
Chief Executive

Attest: 

Jenni Lynn Liptak
County Manager

SUMMARY

Submission #01-24

Grants and Special Accounts Amendment - 2024
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
HUMAN SERVICES	NEW	PCCD COVID-19 MITIGATION	\$689,873
COUNTY MANAGER	NEW	THE HEINZ ENDOWMENTS	\$345,000

NOD25 – HUMAN SERVICES

REQUEST NAME
PCCD COVID-19 MITIGATION

REQUEST CODE
GRANT NEW-NOD25-24-19854

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding from the Pennsylvania Commission on Crime and Delinquency (PCCD) through a federal appropriation from the Centers for Disease Control and Prevention to address COVID-19 mitigation in county jails. Funds will be used to expand healthcare accessibility and treatment resources in the Allegheny County Jail.

Grant Period: 8/1/2022 - 7/31/2024

Budget

Expenses		2024
	Equipment	607,456
	Operations	82,417
Total		689,873
Revenue		2024
	Federal	689,873
Total		689,873
Net		0

NOD11 – COUNTY MANAGER

REQUEST NAME
THE HEINZ ENDOWMENTS

REQUEST CODE
GRANT NEW-NOD11-14-19856

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding from The Heinz Endowments to support two positions within the Allegheny County Executive's Office. The Director of Housing position will focus on coordinating and executing a Housing for All Strategy that looks at ways in which the county can address the needs of the unhoused, the underhoused and affordability across Allegheny County. The Director of Climate Resilience and Jobs will work to develop a forward-facing initiative that identifies and puts to work the funding that is available from federal and state programs to address identified climate needs and environmental justice issues while working to create high quality green jobs within Allegheny County.

Grant Period: 3/1/2024 - 3/3/2025

Budget

Expenses		2024
	Personnel	345,000
Total		345,000
Revenue		2024
	Other	250,000
	Co. Match	95,000
Total		345,000
Net		0

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: Jennifer M. Liptak
County Manager

DATE: February 28, 2024

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2024 (Submission #01-24).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.