

No. _____

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2026 and ending December 31, 2026 (2026 Fiscal Year).

Be it resolved by the Council of Allegheny County as follows:

Section 1. – GRANTS BUDGET ADOPTED.

A 2026 Fiscal Year Grants Budget totaling **\$1,475,729,436** as contained in Attachment A in line item appropriations for each project is hereby adopted. This 2026 Fiscal Year Grants Budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. – SPECIAL ACCOUNTS BUDGET ADOPTED.

A 2026 Fiscal Year Special Accounts Budget totaling **\$170,505,148** as contained in Attachment B in line item appropriations for each project is hereby adopted.

Section 3. – AGENCY FUND BUDGET ADOPTED.

A 2026 Fiscal Year Agency Fund Budget representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of **\$11,000,000** is hereby adopted.

Section 4. - DETAIL DELIVERY.

The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. – CHANGES IN BUDGETS.

Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2026 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

SECTION 6. - SEVERABILITY.

If any provision of this Ordinance shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Ordinance which shall be in full force and effect.

SECTION 7. - REPEALER.

Any Resolution or Ordinance or part thereof conflicting with the provisions of this Ordinance is hereby repealed so far as the same affects this Ordinance.

SECTION 8. – EFFECTIVE DATE.

This Resolution shall become effective upon its approval.

Enacted in Council, this _____ day of _____, 2025.

Council Agenda No. _____

Patrick Catena
President of Council

Attest: _____
Chief Clerk, Allegheny County Council

County Executive Office _____, 2025.

Approved: _____
Sara Innamorato
County Executive

Attest: _____
Grant Gittlen
Chief of Staff

GRANTS BUDGET

ATTACHMENT A

Project Title	Total Appropriation
11 - County Manager	
The Heinz Endowments	60,000
County Manager Annual Grant Total (1)	60,000
13 - Management and Budget	
American Rescue Plan - SLFRF	12,300,000
Management and Budget Annual Grant Total (1)	12,300,000
14 - Public Defender	
Foundation and Other Initiatives	250,000
Indigent Defense Grant	375,000
Public Defender Annual Grant Total (2)	625,000
17 - Medical Examiner	
2023 BJA DNA CEBR Grant	215,540
2023 Strengthening the Medical Examiner System	32,050
2024 BJA DNA CEBR Grant	230,000
2024 DCED Grant	200,000
2024 PCCD Coverdell Grant	100,000
2025 BJA Coverdell Grant	500,000
2025 BJA DNA CEBR Grant - Competitive	500,000
2025 BJA DNA CEBR Grant - Formula	400,000
2025 PCCD Byrne Grant	500,000
2025 PCCD Coverdell Grant	186,000
2025 Strengthening the Medical Examiner System	500,000
2026 BJA Coverdell Grant	500,000
2026 DNA CEBR Grant - Competitive	500,000
2026 DNA CEBR Grant - Formula	400,000
2026 PCCD Coverdell Grant	500,000
2026 Strengthening the Medical Examiner Grant	500,000
Foundation and Other Initiatives	400,000
Medical Examiner Annual Grant Total (17)	6,163,590
20 - Administrative Services	
Election Integrity Grant	4,800,000
Records Care Grant	5,000
Administrative Services Annual Grant Total (2)	4,805,000

ATTACHMENT A

Project Title	Total Appropriation
24 - Children Initiatives	
ARC Grant	498,000
Foundation and Other Initiatives	10,000,000
Heinz Endowments	51,000
Children Initiatives Annual Grant Total (3)	10,549,000
25 - Human Services	
ACED CDBG Braddock Youth	500,000
ACF Grant	5,000,000
ACF Head Start	19,000,000
ACL Elder Justice Innovation	751,895
ACL Grant	5,000,000
ACL Senior Nutrition	845,839
Aging Block Grant	52,000,000
AmeriCorps	600,000
Annie E. Casey Foundation - Opportunity Passport	100,000
Arnold Ventures Grant	1,736,105
Arnold Ventures Impacts of Housing	400,000
Behavioral Health Managed Care	535,000,000
BJA Community Based Violence Intervention	2,000,000
BJA COSSAP	1,200,000
BJA Crisis Reentry	750,000
BJA Crisis Response Training	150,000
BJA Grant	5,000,000
BJA Opioid Stimulant and Substance USE Program	1,599,696
BJA SUD Reentry	1,125,000
Casey Family Programs	500,000
CDC BOLD	70,000
Children & Youth Programs	10,000,000
City of Pittsburgh Childcare Quality Fund	50,000
City of Pittsburgh ESG	250,000
CNCS Senior Companion Program	1,250,000
Community Services Block Grant	2,500,000
Community Services Block Grant - Discretionary	100,000
DOJ Grant	5,000,000
DOJ OVW	600,000
DOJ Restorative Practices Sites Program	1,500,000
Drug and Alcohol Services Non-Block Grant	24,500,000

ATTACHMENT A

Project Title	Total Appropriation
Financial Empowerment Center	150,000
Foundation and Other Initiatives	15,000,000
Gateway Health Community Care Transition	950,000
HACP Outside School Program	1,500,000
Head Start Supplemental Assistance Program	4,000,000
Heinz Endowments Racial Disparities	750,000
Highmark Housing Program	400,000
Hillman AAA	175,000
Hillman Foundation Homeless & Housing Supports	1,000,000
Hillman Reimagining Aging	170,000
Housing Authority City of Pittsburgh	650,000
HSIF Case Competition	15,000
HSIF Grants	250,000
HSIF Jail Collaborative	300,000
HUD CNIG	7,500,000
HUD CoC	32,000,000
HUD CoC Builds	9,000,000
HUD ESG	1,177,950
HUD Grant	5,000,000
HUD OAHMP	1,521,006
Human Services Block Grant	142,000,000
Independent Living Grant	22,000,000
Information Technology Grant	10,200,000
MacArthur Foundation - Safety & Justice Challenge	2,000,000
MacArthur Foundation Capstone Grant	334,000
Mental Health Non-Block Grant	675,000
MFP START Non-Block Grant	2,400,000
Neighborhood Resilience Project	375,000
OCDEL Early Intervention	23,000,000
OCDEL Early Learning Resource Center	125,000,000
OCDEL Family Centers	3,000,000
OCDEL Home Visiting Expansion	560,000
OMHSAS First Episode Psychosis	750,000
OMHSAS Mobile Crisis Response	1,500,000
OMHSAS Peer Operated Respite	2,500,000
PA DCED ESG	1,000,000
PA DHS Caseworker Visitation	100,000
PA DHS MATP	13,500,000

ATTACHMENT A

Project Title	Total Appropriation
Partner4Work Learn and Earn	50,000
Partner4Work Pathway Home	450,000
PCCD Community Violence Prevention	1,496,000
PCCD COSSUP	877,000
PCCD Grant	2,000,000
PCCD Jail Vivitrol	200,000
PCCD READI	2,426,014
PCCD RSAT	200,000
PCCD VOCA Grant	250,000
PDA SHARE	120,000
PennServe Americorps	1,200,000
PHARE Alternative Dispute Resolution	300,000
PHARE Grant	600,000
PHARE Housing Mobility	50,000
PHFA Home4Good	800,000
Protective Services Under 60 Intake Program	75,000
Public Benefits Innovation Grant	700,000
SAMHSA Community Thriving ReCAST	1,000,000
SAMHSA Grant	5,000,000
SAMHSA SOC Mental Health Family CM	1,000,000
SAMHSA Supports for Homeless	500,000
Senior Farmers Market Nutrition Program	50,000
Special Grants Initiative	48,000,000
The Emergency Food Assistance Program	500,000
Title XIX Other-ADRC	150,000
Title XIX Pre- Admission Assessment	5,000,000
URA Housing Opportunity Fund	300,000
Urban Institute Just Home Grant	198,000
Human Services Annual Grant Total (97)	1,184,973,505
26 - Kane Community Living Centers	
AHN Grant	200,000
ARP Funding - Kane	820,078
Kane Community Living Centers Annual Grant Total (2)	1,020,078

ATTACHMENT A

Project Title	Total Appropriation
27 - Health	
ACED Lead Safe Homes	9,996
AmeriCorps 25/26	432,500
AmeriCorps 26/27	550,000
Asthma 25/26	185,000
Asthma 26/27	150,000
Brain & Cognitive Health 25/26	50,000
Brain & Cognitive Health 26/27	100,000
CDC BOLD 25/26	125,000
CDC BOLD 26/27	600,000
CDC REACH Grant 25/26	450,000
CDC REACH Grant 26/27	760,000
Childhood Lead 25/26	25,000
Childhood Lead 26/27	20,000
CHIME 18/25	3,250
Clean Air Grants for Air Pollution Control Agencies	200,945
CMU Public Health Emergency 23/28	182,854
Community Violence Prevention	300,000
Court-Ordered Testing 25/26	300,000
Court-Ordered Testing 26/27	800,000
Emergency Preparedness - COVID Grants 24/26	24,742,554
Environmental Justice Government to Government	789,622
EPA/IRA Clean Air Act 24/29	539,500
Family Support Grant 25/26	710,018
Family Support Grant 26/27	1,420,036
Foundation and Other Initiatives	1,500,000
Healthcare Associated Infections 25/26	75,000
Healthcare Associated Infections 26/27	150,000
Hillman Age Friendly 22/26	167,237
Hillman Foundation Grant	300,247
HIV Prevention 25/26	550,000
HIV Prevention 26/27	900,000
Immunization 25/26	500,000
Immunization 26/27	675,000
JHF Aids Free Pittsburgh	100,000
Librarian Fellow	100,000
Live Well Allegheny	500,000
Maternal & Child Health 25/26	408,500

ATTACHMENT A

Project Title	Total Appropriation
Maternal & Child Health 26/27	817,000
Mosquito-Borne Disease Control	250,000
NACCHO SDoH	253,391
National Air Toxics Trend Site	310,405
NIH MCH Opioid	62,000
NIH Step Up	20,000
Overdose Data to Action - Federal	4,652,343
Overdose Data to Action - State	159,942
PADOH Workforce Development	7,696,700
Perinatal Periods of Risk 25/26	50,000
PM2.5 19/26	1,149,969
Public Health Preparedness 25/26	410,151
Public Health Preparedness 26/27	879,434
PWSA Lead Activities Grant	143,485
STD Prevention 25/26	400,000
STD Prevention 26/27	825,000
STD Testing	95,000
TAG-2 22/27	5,632,950
TAG-3 23/28	10,000,000
Traffic Safety 25/26	180,000
Traffic Safety 26/27	400,000
Tuberculosis 25/26	35,000
Tuberculosis 26/27	80,000
Unintentional Injury Prevention Program 25/26	100,000
Unintentional Injury Prevention Program 26/27	225,000
VDOT 25/26	10,000
VDOT 26/27	10,000
WIC Mobile Unit 23/26	325,000
Women, Infants, & Children 25/26	1,408,280
Women, Infants, & Children 26/27	2,816,560
Health Annual Grant Total (67)	78,769,869

31 - Police

2025-2026 Project Safe Neighborhoods	70,000
DCED DNA Testing Grant	100,000
FY2022 Justice Assistance Grant	131,000
FY2023 Justice Assistance Grant	193,000
FY2024 Justice Assistance Grant	220,000

ATTACHMENT A

Project Title	Total Appropriation
FY2025 Justice Assistance Grant	250,000
FY2026 Justice Assistance Grant	200,000
GEDTF Police-Fire Academy Classroom	500,000
HIDTA Grant	160,000
Insurance Fraud Investigation Unit	180,000
PCCD Law Enforcement Recruitment	75,000
Police Donations & Foundation Grants	30,000
Sexual Assault Kit Initiative 23-26	900,000
Violent Crimes Unit Grant	625,000
Police Annual Grant Total (14)	3,634,000

33 - Emergency Services

2019 - 15% Dispatch Protocols	520,000
2020 - 15% Additional Dispatch Protocols	17,000
2020 - 15% CAD Upgrade	2,190,000
2020 - 15% Protocol Maintenance	125,000
2021 - 15% ESInet Project	13,000
2024 - 15% Westcore Maintenance	200,000
2024 - 15% ICORRS ALLEGHENY ADD	992,963
2024 - 15% ILEC Post Migration	30,000
2024 - 15% NG911 Post Migration	60,000
2024 - 15% Region 13 ESInet Maintenance	500,000
2025 - 15% 9-1-1 Special Projects	5,000,000
ACES Fire Marshal Projects	3,000
Fire Academy Foundations and Other Initiatives	60,000
Fire Marshal Foundations and Other Initiatives	100,000
Hazard Mitigation Plan Grant	100,000
HazMat Emergency Preparedness Grant 24/25	17,000
HazMat Emergency Preparedness Grant 25/26	60,000
HazMat Emergency Preparedness Grant 26/27	60,000
Metropolitan Medical Response System	304,000
PA Hazardous Materials - HMRF Act 165 25/26	55,000
PA Hazardous Materials - HMRF Act 165 26/27	100,000
Radiation Response Act 147 25/26	15,000
Radiation Response Act 147 26/27	15,000
State Homeland Security Grant 23/26	1,300,000
State Homeland Security Grant 24/27	1,300,000
State Homeland Security Grant 25/28	1,510,000

ATTACHMENT A

Project Title	Total Appropriation
State Homeland Security Grant 26/29	1,510,000
Urban Area Security Initiative 23/26	1,200,000
Urban Area Security Initiative 24/27	1,200,000
Urban Area Security Initiative 25/28	3,800,000
Urban Area Security Initiative 26/29	3,800,000
Emergency Services Annual Grant Total (31)	26,156,963

39 - Sustainability

Energy Efficiency Conservation Block Grant	751,200
Foundation for Pennsylvania Watersheds	7,500
Foundations and Other Initiatives	250,000
Municipal Assistance Grant	500,000
PA DCNR Grant	300,000
PA DEP AFIG	30,000
PA DEP Education Grant	10,000
Sustainability Annual Grant Total (7)	1,848,700

40 - Economic Development

Allegheny County Blight Project	2,115,824
CDBG - Admin. Year 49 (23/24)	318,005
CDBG - Admin. Year 50 (24/25)	5,462,035
CDBG - Admin. Year 51 (25/26)	5,064,399
CDBG - Admin. Year 52 (26/27)	4,000,000
CDBG - CARES	5,650,971
CDBG - Projects Year 44 (18/19)	162,844
CDBG - Projects Year 45 (19/20)	2,661
CDBG - Projects Year 46 (20/21)	258,190
CDBG - Projects Year 47 (21/22)	633,561
CDBG - Projects Year 48 (22/23)	5,787,005
CDBG - Projects Year 49 (23/24)	5,929,162
CDBG - Projects Year 50 (24/25)	10,765,357
CDBG - Projects Year 51 (25/26)	19,484,156
CDBG - Projects Year 52 (26/27)	13,140,833
Economic Development Admin	4,608,475
HOME Investment Partnerships Prog. 2017	201,115
HOME Investment Partnerships Prog. 2018	420,135
HOME Investment Partnerships Prog. 2019	908,609
HOME Investment Partnerships Prog. 2020	2,717,325

ATTACHMENT A

Project Title	Total Appropriation
HOME Investment Partnerships Prog. 2021	1,700,867
HOME Investment Partnerships Prog. 2022	3,225,734
HOME Investment Partnerships Prog. 2023	3,145,320
HOME Investment Partnerships Prog. 2024	2,625,761
HOME Investment Partnerships Prog. 2025	2,597,574
HOME Investment Partnerships Prog. 2026	3,500,000
HOME IP - ARP	10,800,000
HUD Lead Hazard Reduction 2021	4,116,603
HUD Lead Hazard Reduction 2025	8,000,000
Mon Valley Blight Program	2,475,825
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	166,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	93,500
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	150,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2023	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2026	350,000
PPOGOH Expansion - CMAQ Grant	2,000,000
Rivertown Revitalization	2,115,824
Economic Development Annual Grant Total (39)	135,293,670

60 - Court of Common Pleas

Allegheny Foundation Grant	3,988
AOPC MDJ Security Grant 2025	200,000
Civil Private Foundation Grants	300,000
Foundation and Private Grants	250,000
Healthy Space Project	28,573
IV-D Improvement Project	4,000,000
PCCD CISP PACTT Grant	25,000
PCCD County Probation Grant In Aid	1,450,000
PCCD Restorative Probation and Treatment Courts	2,350,000
SJI Technical Assistance Grant	82,500
Court of Common Pleas Annual Grant Total (10)	8,690,061

71 - Sheriff

Law Enforcement Services Fund	80,000
Law Enforcement Training	100,000
Sheriff Annual Grant Total (2)	180,000

ATTACHMENT A

Project Title	Total Appropriation
73 - District Attorney	
Allegheny County Project Lifesaver	150,000
Automobile Theft Prosecution	160,000
Insurance Fraud	350,000
District Attorney Annual Grant Total (3)	660,000
Total (298)	1,475,729,436

SPECIAL ACCOUNTS BUDGET

ATTACHMENT B

Project Title	Job Number	Total Appropriation
12 - County Solicitor		
Law Library Supplemental Filing Fees	12010003	300,000
County Solicitor Special Account Total (1)		300,000
13 - Management and Budget		
Opioid Settlement Fund	13130002	27,400,000
Opioid Settlement Fund - EMS Operational Support		1,000,000
Management and Budget Special Account Total (2)		28,400,000
17 - Medical Examiner		
Act 182 Medical Examiners Education Fund	17010100	600,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	800,000
Medical Examiner Special Account Total (2)		1,400,000
18 - Court Records		
Act 28 of 1994 Computer Fund	18220001	2,700,000
Court Records Retention	18010001	350,000
Court Records Special Account Total (2)		3,050,000
20 - Administrative Services		
Special Elections Fund	20310003	1,000,000
Special Events Donations & Sponsorships	20630001	150,000
Technology Fund	20690002	3,500,000
Administrative Services Special Account Total (3)		4,650,000
25 - Human Services		
AAA Program Income	25900002	5,000,000
Affordable Housing Trust Fund	25940029	600,000
Child Welfare Education for Leadership	25920025	2,000,000
Human Services Special Account Total (3)		7,600,000

ATTACHMENT B

Project Title	Job Number	Total Appropriation
27 - Health		
Air Pollution Control Fund	27150002	4,000,000
Clean Air Fund	27150001	7,000,000
Dental Sealant	27480004	300,132
Environmental Health Fund	27340001	400,000
Food Certification	27010002	500,000
Food Safety Program	27340026	120,000
Immunization Coalition	27480079	56,000
Staff Training Fund	27340002	3,000
Title V Air Pollution	27480003	4,000,000
Vaccine Revolving Fund	27150003	2,585,000
Health Special Account Total (10)		18,964,132
30 - Jail		
Incarcerated Individuals Welfare Fund	30020001	2,300,000
Jail Booking Center Fees	30020013	700,000
Jail Special Account Total (2)		3,000,000
31 - Police		
Allegheny County Police Academy	31570001	175,000
Police/District Attorney Forfeiture Fund	31570004	30,000
US DOJ Equitable Sharing Fund	31570002	500,000
Police Special Account Total (3)		705,000
33 - Emergency Services		
Act 12 9-1-1	33019110	39,000,000
Emergency Management Performance Fund	33010002	425,000
Fire Training Academy Fund	33010064	400,000
HAZMAT Emergency Response - PA Act 165	33010003	450,000
Emergency Services Special Account Total (4)		40,275,000

ATTACHMENT B

Project Title	Job Number	Total Appropriation
35 - Public Works		
Public Works Services	35010001	900,000
Public Works Special Account Total (1)		900,000
37 - Parks		
Parks Donations & Sponsorships	37020003	1,000,000
Parks Special Account Total (1)		1,000,000
40 - Economic Development		
Affordable Housing Trust Fund	40030019	5,210,675
Allegheny County Demolition Fund	40030138	8,597,564
US Steel Fund	40030152	921,477
Economic Development Special Account Total (3)		14,729,716
60 - Court of Common Pleas		
AC Bar Association Court Renovation	60270007	6,300
Act 24 Counsel Reimbursement	60010001	325,000
Act 35 Supervision Fees	60140001	3,750,000
Adoption Counseling	60510001	60,000
Child Care Facility	60010020	250,000
Child Support Enforcement	60360003	21,700,000
Court Reimbursements	60010015	450,000
Court Reporter Network	60010018	35,000
Court Technology & Education	60010027	775,000
Donated Jury Fees	60270001	90,000
DUI Alcohol Highway Safety	60140003	3,100,000
Electronic Monitoring	60010003	1,600,000
Generations Program	60270002	1,000,000
Interlock Program	60140004	1,400,000
Orphans Court - Special	60510002	65,000
Safe Streets Task Force Forfeiture Fund	60010034	400,000
Court of Common Pleas Special Account Total (16)		35,006,300
70 - Controller		
City of Pittsburgh Service Center	70010004	125,000
Controller Special Account Total (1)		125,000

ATTACHMENT B

Project Title	Job Number	Total Appropriation
71 - Sheriff		
Act 47 Computer Fund	71010012	800,000
Sheriff Special Revenue Account	71010013	5,000,000
US DOJ Equitable Sharing Fund	71010002	1,300,000
US DOT Equitable Sharing Fund	71010020	75,000
Sheriff Special Account Total (4)		7,175,000
72 - Treasurer		
Treasurer Delinquent Tax & Municipal Claims	72010001	275,000
Treasurer Tax Certification & Advertising	72010013	750,000
Treasurer Special Account Total (2)		1,025,000
73 - District Attorney		
DA Forfeiture - Controlled Substance Fund	73010157	1,250,000
Law Enforcement Assistance Fund	73010002	100,000
Precious Metals Administrative Fee Fund	73010142	50,000
US DOJ Equitable Sharing Fund	73010003	750,000
US DOT Equitable Sharing Fund	73010004	50,000
District Attorney Special Account Total (5)		2,200,000
Total (65)		170,505,148

SUMMARY OF LEGISLATION

Adopting a Grants Budget, Special Accounts Budget, and Agency Fund Budget for Fiscal Year 2026 pursuant to Article 801, Section §5-801.02 of the Administrative Code of Allegheny County.