

No. 11-23-RE

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2024 and ending December 31, 2024 (2024 Fiscal Year).

Be it resolved by the Council of Allegheny County as follows:

Section 1. – GRANTS BUDGET ADOPTED.

A 2024 Fiscal Year Grants Budget totaling **\$1,686,719,524** as contained in Attachment A in line item appropriations for each project is hereby adopted. This 2024 Fiscal Year Grants Budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. – SPECIAL ACCOUNTS BUDGET ADOPTED.

A 2024 Fiscal Year Special Accounts Budget totaling **\$160,032,324** as contained in Attachment B in line item appropriations for each project is hereby adopted.

Section 3. – AGENCY FUND BUDGET ADOPTED.

A 2024 Fiscal Year Agency Fund Budget representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of **\$9,700,000** is hereby adopted.

Section 4. - DETAIL DELIVERY.

The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. – CHANGES IN BUDGETS.

Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2024 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

SECTION 6. - SEVERABILITY.

If any provision of this Ordinance shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Ordinance which shall be in full force and effect.

SECTION 7. - REPEALER.

Any Resolution or Ordinance or part thereof conflicting with the provisions of this Ordinance is hereby repealed so far as the same affects this Ordinance.

SECTION 8. – EFFECTIVE DATE.

This Resolution shall become effective upon its approval.

PRIMARY SPONSOR: COUNCIL MEMBER PALMOSINA

Enacted in Council, this 28th day of November, 2023.

Council Agenda No. 12350-23



Patrick Catena
President of Council

Attest:



Chief Clerk, Allegheny County Council

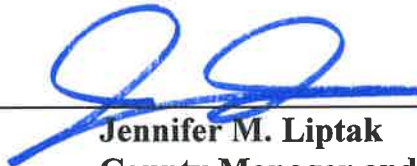
County Executive Office December 1st, 2023.

Approved:



Rich Fitzgerald
County Executive

Attest:



Jennifer M. Liptak
County Manager and Chief of Staff

ATTACHMENT A

Project Title	Job Number	Total Appropriation
13 - Budget and Finance		
American Rescue Plan - SLFRF	13190002	141,427,258
Budget and Finance Annual Grant Total (1)		141,427,258
14 - Public Defender		
Project Rehabilitate	GRANT-14-TBD	500,000
Public Defender Annual Grant Total (1)		500,000
17 - Medical Examiner		
2021 BJA DNA CEBR Grant	17010058	236,674
2021 PCCD Gun Violence Reduction Grant	17010057	20,000
2022 BJA DNA CEBR Grant	17010061	305,871
2023 BJA Coverdell Grant	GRANT-17-TBD	300,000
2023 BJA DNA CEBR Grant	GRANT-17-TBD	335,000
2023 PCCD Coverdell Grant	GRANT-17-TBD	275,000
2023 Strengthening the Medical Examiner System	GRANT-17-TBD	100,000
2024 BJA Coverdell Grant	GRANT-17-TBD	500,000
2024 BJA DNA CEBR Grant - Competitive	GRANT-17-TBD	500,000
2024 BJA DNA CEBR Grant - Formula	GRANT-17-TBD	400,000
2024 PCCD Coverdell Grant	GRANT-17-TBD	500,000
2024 Strengthening the Medical Examiner System	GRANT-17-TBD	500,000
Foundation and Other Initiatives	GRANT-17-TBD	400,000
Medical Examiner Annual Grant Total (13)		4,372,545
20 - Administrative Services		
Election Integrity Grant	GRANT-20-TBD	9,500,000
Administrative Services Annual Grant Total (1)		9,500,000
24 - Children Initiatives		
ACHD Air Quality Grant	24010002	500,000
Foundation and Other Initiatives	GRANT-24-TBD	10,000,000
Heinz Endowments Grant	24010001	76,000
Preschool Development Grant - Birth - 5	GRANT-24-TBD	5,000,000
Children Initiatives Annual Grant Total (4)		15,576,000

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Project Title	Job Number	Total Appropriation
25 - Human Services		
ACED CDBG Braddock Youth	25940790	500,000
ACF Community Collab Hello Baby	25940754	700,000
ACF Head Start	25940784	18,500,000
ACF Inequity in Child Welfare	GRANT-25-TBD	2,500,000
ACL Elder Justice Innovation	25900502	650,000
ACL Senior Nutrition	GRANT-25-TBD	3,000,000
Aging Block Grant	25900508	49,010,000
AmeriCorps	25940788	500,000
Annie E Casey Foundation Opportunity Passport	25920202	75,000
Behavioral Health Managed Care	25910706	580,000,000
BJA Community Based Violence Intervention	GRANT-25-TBD	2,000,000
BJA Crisis Reentry	GRANT-25-TBD	750,000
BJA Crisis Response Training	25020076	150,000
BJA Opioid Stimulant and Substance USE Program	GRANT-25-TBD	1,600,000
BJA SUD Reentry	GRANT-25-TBD	1,125,000
Casey Family Programs	GRANT-25-TBD	500,000
Center for Community Resources PAECR	25910702	900,000
City of Pittsburgh Childcare Quality Fund	25940745	500,000
City of Pittsburgh ESG	25940789	600,000
CNCS Senior Companion Program	25900512	750,000
Community Services Block Grant	25940778	2,500,000
Community Service Block Grant - Discretionary	GRANT-25-TBD	100,000
DOJ BJA COSSAP	25910687	1,200,000
DOJ Enhanced Training & Services to End Abuse	GRANT-25-TBD	450,000
DOJ Second Chance Act Incarcerated Parents	25020061	750,000
Drug and Alcohol Services Non Block Grant	25910713	23,000,000
Emergency Rental Assistance Program	25190004	24,800,000
Emergency Solutions Grant 2023	GRANT-25-TBD	1,000,000
Financial Empowerment Center	GRANT-25-TBD	250,000
FISA Foundation IPV	25020077	75,000
Foundation and Other Initiatives	GRANT-25-TBD	24,000,000
Gateway Health Community Care Transition	25900511	550,000
Head Start Supplemental Assistance Program	25940785	4,500,000
Heinz Endowments Crisis Prevention	25020073	200,000
Heinz Foundation Hello Baby	25940748	1,300,000

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Project Title	Job Number	Total Appropriation
Hillman Reimagining Aging	25020067	350,000
Housing Authority City of Pittsburgh	25940787	650,000
HSIF Jail Collaborative	GRANT-25-TBD	750,000
HUD CNIG Bedford Choice	GRANT-25-TBD	1,200,000
HUD CNIG People Program	25940716	2,500,000
HUD CoC Program	25940794	27,000,000
HUD ESG	GRANT-25-TBD	2,000,000
HUD OAHMP	GRANT-25-TBD	1,150,000
HUD Unsheltered Homelessness	GRANT-25-TBD	8,000,000
Human Services Block Grant	25950065	140,175,000
Independent Living Grant	25920212	19,000,000
Information Technology Grant	25920210	11,000,000
Kresge Foundation - Next Generation	25940684	400,000
MacArthur Foundation - Safety & Justice Challenge	25020072	2,000,000
Mental Health Non Block Grant	25910710	675,000
OCDEL Early Intervention	25910712	20,000,000
OCDEL Early Learning Resource Center	25940793	125,000,000
OCDEL Family Centers	25940783	3,000,000
OCDEL Home Visiting Expansion	25940761	200,000
OMHSAS First Episode Psychosis	25910689	750,000
OMHSAS Mobile Crisis Response	25910691	2,800,000
OMHSAS Peer Operated Respite	25910692	2,750,000
PA DCED ESG	GRANT-25-TBD	2,000,000
PA DHS Caseworker Visitation	GRANT-25-TBD	100,000
PA DHS MATP	25910711	13,500,000
PA DHS MFP START Model	25910697	750,000
Partner4Work Pathway Home	25020074	500,000
PCCD ACJ MAT Methadone Program	25910696	750,000
PCCD Community Violence Prevention	25910709	1,500,000
PCCD COSSUP	GRANT-25-TBD	500,000
PCCD Opioid Stimulant and Substance USE Program	GRANT-25-TBD	500,000
PCCD VOCA Grant	GRANT-25-TBD	575,000
PennServe AmeriCorps	25940792	3,000,000
PHARE Alternative Dispute Resolution	GRANT-25-TBD	200,000
PHARE Housing Mobility	25940753	350,000
PHARE Housing Support Specialist	GRANT-25-TBD	100,000
PHFA Home4Good	25940781	1,000,000

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Project Title	Job Number	Total Appropriation
Protective Services Under 60 Intake Program	25900510	75,000
RAND Data Partnership	GRANT-25-TBD	50,000
RKM Pitt Opioid PRM	GRANT-25-TBD	75,500
SAMHSA Community Thriving ReCAST	25910705	1,250,000
SAMHSA MH First Aid Training	GRANT-25-TBD	250,000
SAMHSA Permanent Housing Support	GRANT-25-TBD	2,500,000
SAMHSA SOC Community of Practice	25910704	2,000,000
Senior Farmers Market Nutrition Program	25900515	25,000
Special Grants Initiative	25920211	36,000,000
The Emergency Food Assistance Program	25940786	500,000
Title XIX Other-ADRC	25900513	250,000
Title XIX Pre-Admission Assessment	25900514	3,700,000
URA Housing Opportunity Fund	25940757	3,000,000
Human Services Annual Grant Total (85)		1,195,335,500
26 - Kane Community Living Centers		
ARP Funding - Kane	26190004	5,000,000
Kane Community Living Centers Annual Grant Total (1)		5,000,000
27 - Health		
ACED Lead Safe Homes	27340031	10,000
AFM - PADOH	GRANT-27-TBD	600,000
AmeriCorps 23/24	GRANT-27-TBD	500,000
AmeriCorps 24/25	GRANT-27-TBD	250,000
Asthma 21/24	27480233	185,000
Asthma 24/25	GRANT-27-TBD	370,000
CDC BOLD	GRANT-27-TBD	260,152
CDC Community Health Workers 21/24	27010088	2,700,000
CDC REACH Grant 23/28	GRANT-27-TBD	734,563
CDC Social Determinants of Health - LGBTQ+	27480235	200,000
Childhood Lead 21/24	27340033	50,000
Clean Air Grants for Air Pollution Control Agencies	GRANT-27-TBD	200,945
Court-Ordered Testing 23/24	27670009	600,000
Court-Ordered Testing 24/25	GRANT-27-TBD	300,000
COVID-19 EAF Health	27130001	168,000
Emergency Preparedness COVID Detection	27640068	30,000,000
Emergency Preparedness Expansion Grant	27640071	30,000,000

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Project Title	Job Number	Total Appropriation
Emergency Preparedness Workforce Development 23/24	GRANT-27-TBD	2,343,883
Emergency Preparedness Workforce Development 24/25	GRANT-27-TBD	2,884,515
Environmental Justice Government to Government	GRANT-27-TBD	1,000,000
Family Support Grant 23/24	GRANT-27-TBD	852,022
Family Support Grant 24/25	GRANT-27-TBD	1,704,042
Foundation and Other Initiatives	GRANT-27-TBD	5,000,000
FQHC Grant	27680006	150,000
Healthcare Associated Infections	27680007	295,156
Healthy Brain Initiative	GRANT-27-TBD	2,000,000
Heinz Endowments Health Equity	GRANT-27-TBD	300,000
Heinz Life Course 22/24	27480236	185,000
Heinz Life Course 23/25	GRANT-27-TBD	350,000
Hillman Age Friendly 22/25	27480238	155,600
Hillman Foundation Grants	GRANT-27-TBD	500,000
HIV and STD Prevention 23/24	GRANT-27-TBD	1,000,000
HIV and STD Prevention 24/25	GRANT-27-TBD	2,000,000
Household Hazardous Waste 22/24	27340035	75,000
Immunization 21/24	27480234	4,000,000
Immunization 24/25	GRANT-27-TBD	1,000,000
JHF Aids Free Pittsburgh	27480187	16,000
Live Well Allegheny	27480246	500,000
Maternal & Child Health 23/24	GRANT-27-TBD	490,200
Maternal & Child Health 24/25	GRANT-27-TBD	980,400
Mosquito-Borne Disease Control	GRANT-27-TBD	250,000
NACCHO Medical Reserve Corps	GRANT-27-TBD	16,000
NACCHO Pharmacy	27480242	200,000
NACCHO SDoH 21/24	27480229	75,000
National Air Toxics Trend Site 22/24	27150018	257,606
NIH MCH Opioid	27480221	61,500
NIH Step Up	27480222	11,000
Nurse Family Partnership	27480193	192,997
Overdose Data to Action - Federal	GRANT-27-TBD	3,248,934
Overdose Data to Action - State	27010080	772,500
PA DOH Workforce Development	27010096	9,848,946
PCCD Violence Grants	27010086	50,000
Perinatal Periods of Risk 23/24	27480248	60,000
Perinatal Periods of Risk 24/25	GRANT-27-TBD	120,000

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Project Title	Job Number	Total Appropriation
Pittsburgh Foundation Grant	27680004	30,440
PM 2.5 19/24	27150017	1,950,524
Public Health Improvement Grants	GRANT-27-TBD	50,000
Public Health Preparedness 23/24	GRANT-27-TBD	524,813
Public Health Preparedness 24/25	GRANT-27-TBD	1,049,627
PWSA Lead Activities Grant	27340034	250,000
RK Mellon Foundation Grant	27680003	2,100
STD Prevention	27480108	130,500
STI & ESSHCI Grant 23/24	GRANT-27-TBD	250,000
STI & ESSHCI Grant 24/25	GRANT-27-TBD	500,000
TAG 20/25	27150019	16,366,950
TAG-2 22/27	27150020	5,632,950
TAG-3 23/28	GRANT-27-TBD	10,000,000
Traffic Safety 23/24	GRANT-27-TBD	180,000
Traffic Safety 24/25	GRANT-27-TBD	360,000
Tuberculosis 23/24	27480243	35,000
Tuberculosis 24/25	GRANT-27-TBD	100,000
Unintentional Injury Prevention Program	GRANT-27-TBD	150,000
WIC Mobile Unit 23/24	27480245	325,000
Women, Infants, & Children 23/24	GRANT-27-TBD	1,882,383
Women, Infants, & Children 24/25	GRANT-27-TBD	2,900,000
Health Annual Grant Total (75)		152,745,248
31 - Police		
2023-2024 Project Safe Neighborhoods	GRANT-31-TBD	50,000
BJA Strategies for Policing Innovation	GRANT-31-TBD	150,000
DOJ Bulletproof Vest Grant	GRANT-31-TBD	46,000
FY2021 Justice Assistance Grant	31570140	136,000
FY2022 Justice Assistance Grant	31570143	222,179
FY2023 Justice Assistance Grant	GRANT-31-TBD	300,000
FY2024 Justice Assistance Grant	GRANT-31-TBD	300,000
HIDTA Grant	31570145	160,000
Insurance Fraud Investigation Unit	31570147	165,000
PCCD JAG Subgrant	GRANT-31-TBD	200,000
Police Donations & Foundation Grants	31570146	50,000
Sexual Assault Kit Initiative 23-25	GRANT-31-TBD	1,000,000
Violent Crimes Unit Grant	31570144	1,770,000

ATTACHMENT A

Project Title	Job Number	Total Appropriation
Police Annual Grant Total (13)		4,549,179
33 - Emergency Services		
2018 - 15% NG911 GIS	33010182	74,000
2018 - 15% Westcore Upgrade	33010185	375,000
2019 - 15% Dispatch Protocols	33010194	715,000
2019 - 15% WestCore Upgrade	33010198	385,000
2020 - 15% Additional Dispatch Protocols	33010210	26,000
2020 - 15% CAD Upgrade	33010208	2,175,000
2020 - 15% Protocol Maintenance	33010206	180,000
2021 - 15% ESInet Project	33010218	17,000
2022 - 15% Region 13 ESInet Maintenance	33010225	997,000
2022 - 15% Westcore Maintenance	33010224	550,000
2023 - 15% 9-1-1 Special Projects	GRANT-33-TBD	3,300,000
ACES Fire Marshal Projects	33010213	3,000
Fire Academy Foundations and Other Initiatives	GRANT-33-TBD	60,000
Fire Marshal Foundations and Other Initiatives	33010228	50,000
HazMat Emergency Preparedness Grant 22/23	33010227	21,000
HazMat Emergency Preparedness Grant 23/24	GRANT-33-TBD	60,000
HazMat Emergency Preparedness Grant 24/25	GRANT-33-TBD	60,000
Metropolitan Medical Response System	33010011	304,000
PA Hazardous Materials - HMRF Act 165 23/24	GRANT-33-TBD	65,000
PA Hazardous Materials - HMRF Act 165 24/25	GRANT-33-TBD	100,000
Radiation Response Act 147 23/24	GRANT-33-TBD	12,000
Radiation Response Act 147 24/25	GRANT-33-TBD	12,000
State Homeland Security Grant 20/23	33010212	615,000
State Homeland Security Grant 21/24	33010221	1,415,000
State Homeland Security Grant 22/25	33010229	1,370,000
State Homeland Security Grant 23/26	GRANT-33-TBD	1,400,000
State Homeland Security Grant 24/27	GRANT-33-TBD	1,400,000
Urban Area Security Initiative 20/23	33010211	525,000
Urban Area Security Initiative 22/25	33010230	1,200,000
Urban Area Security Initiative 23/26	GRANT-33-TBD	1,400,000
Urban Area Security Initiative 24/27	GRANT-33-TBD	1,400,000
Emergency Services Annual Grant Total (31)		20,266,000
37 - Parks		
Hometown Hoops Mini Camps	37020005	28,000

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Project Title	Job Number	Total Appropriation
Parks Forest Restoration Initiative	GRANT-37-TBD	350,000
Parks Annual Grant Total (2)		378,000
39 - Sustainability		
Energy Efficiency Conservation Block Grant	GRANT-39-TBD	751,200
Sustainability Annual Grant Total (1)		751,200
40 - Economic Development		
CDBG - Admin. Year 49 (23/24)	GRANT-40-TBD	5,263,494
CDBG - Admin. Year 50 (24/25)	GRANT-40-TBD	5,462,035
CDBG - CARES	40020061	10,161,546
CDBG - Projects Year 42 (16/17)	40020052	2,769,754
CDBG - Projects Year 43 (17/18)	40020054	697,431
CDBG - Projects Year 44 (18/19)	40020056	3,498,459
CDBG - Projects Year 45 (19/20)	40020058	3,716,325
CDBG - Projects Year 46 (20/21)	40020060	3,313,691
CDBG - Projects Year 47 (21/22)	40020063	6,012,424
CDBG - Projects Year 48 (22/23)	40020065	10,509,773
CDBG - Projects Year 49 (23/24)	GRANT-40-TBD	19,163,261
Economic Development Admin	40010019	3,985,263
Emergency Solutions Grant	40030143	2,653,204
Energy Future Grant	GRANT-40-TBD	500,000
Home Investment Partnerships Prog. 2016	40030127	117,759
Home Investment Partnerships Prog. 2017	40030129	392,145
Home Investment Partnerships Prog. 2018	40030133	343,397
Home Investment Partnerships Prog. 2019	40030135	946,029
Home Investment Partnerships Prog. 2020	40030139	3,141,531
Home Investment Partnerships Prog. 2021	40030148	3,228,660
Home Investment Partnerships Prog. 2022	GRANT-40-TBD	5,243,382
Home Investment Partnerships Prog. 2023	GRANT-40-TBD	5,527,985
Home Investment Partnerships Prog. 2024	GRANT-40-TBD	5,829,664
HOME IP - ARP	GRANT-40-TBD	10,800,000
HUD Lead Hazard Reduction 2021	40030144	3,061,410
HUD Lead Hazard Reduction 2024	GRANT-40-TBD	8,000,000
PA DCED 2005 HRA	40030081	30,558
PA DOH Lead Hazard Control Grant Program	40030108	30,867
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	175,000

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Project Title	Job Number	Total Appropriation
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	40030137	93,500
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	40030145	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	40030146	150,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	GRANT-40-TBD	500,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2023	GRANT-40-TBD	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2024	GRANT-40-TBD	500,000
Economic Development Annual Grant Total (35)		126,218,547
60 - Court of Common Pleas		
Allegheny Foundation Grant	60370068	36,000
AOPC Security Grant	GRANT-60-TBD	250,000
Civil Private Foundation Grants	GRANT-60-TBD	215,000
DOJ - Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	5,200
DOJ - Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	18,000
Foundation and Private Grants	GRANT-60-TBD	500,000
Healthy Space Project	60370076	55,000
IV-D Improvement Project	60360006	3,800,000
PCCD - CISP PACTT Grant	60370075	50,000
PCCD - County Probation Grant In Aid	60140002	1,450,000
PCCD - JPO RED Coordinator Grant	60370079	75,000
PCCD - Restorative Probation and Treatment Courts	GRANT-60-TBD	2,600,000
PNC Healthy Space Grant	60370078	35,000
SJI Parent Conflict Attorney Grant	60370080	50,000
Court of Common Pleas Annual Grant Total (14)		9,139,200
71 - Sheriff		
DOJ - Bulletproof Vest Grant	GRANT-71-TBD	11,130
Law Enforcement Services Fund	71010024	50,000
Sheriff Annual Grant Total (2)		61,130
73 - District Attorney		
Allegheny County Project Lifesaver	GRANT-73-TBD	150,000
Automobile Theft Prosecution	73010164	158,000
Insurance Fraud	73010163	347,967
PCCD - STOP Grant	73010165	243,750
District Attorney Annual Grant Total (4)		899,717

ATTACHMENT A

Project Title	Job Number	Total Appropriation
Total (283)		1,686,719,524

ATTACHMENT B

Project Title	Job Number	Total Appropriation
12 - County Solicitor		
Law Library Supplemental Filing Fees	12010003	300,000
County Solicitor Special Account Total (1)		300,000
13 - Budget and Finance		
Opioid Settlement Fund	13130002	21,000,000
Budget and Finance Special Account Total (1)		21,000,000
17 - Medical Examiner		
Act 182 Medical Examiners Education Fund	17010100	900,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	550,000
Medical Examiner Special Account Total (2)		1,450,000
18 - Court Records		
Act 28 of 1994 Computer Fund	18220001	2,700,000
Court Records Retention	18010001	350,000
Court Records Special Account Total (2)		3,050,000
20 - Administrative Services		
Special Elections Fund	SA-20-TBD	1,000,000
Special Events Donations & Sponsorships	20630001	150,000
Technology Fund	20690002	3,500,000
Administrative Services Special Account Total (3)		4,650,000
25 - Human Services		
AAA Program Income	25900002	3,500,000
Affordable Housing Trust Fund	25940029	600,000
Child Welfare Education for Leadership	25920025	1,500,000
Human Services Special Account Total (3)		5,600,000
27 - Health		
Air Pollution Control Fund	27150002	3,500,000
Clean Air Fund	27150001	5,000,000
Dental Sealant	27480004	240,000
Environmental Health Fund	27340001	400,000
Food Certification	27010002	250,000
Food Safety Program	27340026	40,000
Immunization Coalition	27480079	56,000
Radon Program	27340002	9,943
Staff Training Fund	27480003	22,881
Title V Air Pollution	27150003	4,000,000

ATTACHMENT B

Project Title	Job Number	Total Appropriation
Vaccine Revolving Fund	27480001	1,485,000
Health Special Account Total (11)		15,003,824
30 - Jail		
Incarcerated Individuals Welfare Fund	30020001	3,000,000
Jail Booking Center Fees	30020013	2,500,000
Jail Special Account Total (2)		5,500,000
31 - Police		
Allegheny County Police Academy	31570001	140,000
Police/District Attorney Forfeiture Fund	31570004	50,000
US DOJ Equitable Sharing Fund	31570002	500,000
Police Special Account Total (3)		690,000
33 - Emergency Services		
Act 12 9-1-1	33019110	38,900,000
Emergency Management Performance Fund	33010002	400,000
Fire Training Academy Fund	33010064	350,000
HazMat Emergency Response - PA Act 165	33010003	450,000
Wireless 9-1-1	33010911	12,000
Emergency Services Special Account Total (5)		40,112,000
35 - Public Works		
Public Works Services	35010001	900,000
Public Works Special Account Total (1)		900,000
37 - Parks		
Parks Donations & Sponsorships	37020003	500,000
Parks Special Account Total (1)		500,000
40 - Economic Development		
Affordable Housing Trust Fund	40030019	6,100,000
Allegheny County Demolition Fund	40030138	8,500,000
Economic Development Special Account Total (2)		14,600,000
60 - Court of Common Pleas		
AC Bar Association Court Renovation	60270007	11,000
Act 24 Counsel Reimbursement	60010001	60,000
Act 35 Supervision Fees	60140001	3,980,000
Adoption Counseling	60510001	55,000
Audio / Video	60010002	5,500
Child Care Facility	60010020	250,000
Child Support Enforcement	60360003	21,250,000

ATTACHMENT B

Project Title	Job Number	Total Appropriation
Court Reimbursements	60010015	325,000
Court Reporter Network	60010018	35,000
Court Technology & Education	60010027	475,000
Donated Jury Fees	60270001	90,000
DUI Alcohol Highway Safety	60140003	3,600,000
Electronic Monitoring	60010003	1,900,000
Generations Program	60270002	900,000
Interlock Program	60140004	1,500,000
Orphans Court - Special	60510002	55,000
Safe Streets Task Force Forfeiture Fund	60010034	400,000
Court of Common Pleas Special Account Total (17)		34,891,500
70 - Controller		
City of Pittsburgh Service Center	70010004	100,000
Controller Special Account Total (1)		100,000
71 - Sheriff		
Act 47 Computer Fund	71010012	800,000
Sheriff Special Revenue Account	71010013	6,000,000
US DOJ Equitable Sharing Fund	71010002	1,350,000
US DOT Equitable Sharing Fund	71010020	100,000
Sheriff Special Account Total (4)		8,250,000
72 - Treasurer		
Treasurer Delinquent Tax & Municipal Claims	72010001	260,000
Treasurer Tax Certification & Advertising	72010013	475,000
Treasurer Special Account Total (2)		735,000
73 - District Attorney		
DA Forfeiture - Controlled Substance Fund	73010157	1,250,000
Law Enforcement Assistance Fund	73010002	100,000
Opioid Settlement Fund	SA-73-TBD	250,000
Precious Metals Administrative Fee Fund	73010142	50,000
US DOJ Equitable Sharing Fund	73010003	900,000
US DOT Equitable Sharing Fund	73010004	150,000
District Attorney Special Account Total (6)		2,700,000
Total (67)		160,032,324