

# Allegheny County Council

436 Grant Street, Room 119  
Pittsburgh, PA 15219  
Phone: 412-350-6490



## Meeting Agenda

Tuesday, November 26, 2024

5:00 PM

Conference Room 1

## Committee on Budget and Finance

*Bob Palmosina, Chair; Jack Betkowski, Suzanne Filiaggi, Nick Futules, Bethany Hallam, Paul Klein and John Palmiere, Members*

**I. Call to Order****Invited Guests:**

**John Fournier, Allegheny County Manager or designee(s)**  
**Timothy Cox, Director, Budget and Finance or designee(s)**

**II. Roll Call****III. Approval of Minutes**

[13310-24](#) Motion to approve the minutes of the November 13, 2024 meeting of the Committee on Budget & Finance.

**IV. Agenda Items****Ordinances**

[13264-24](#) An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania establishing the tax levy upon all real property subject to taxation within the limits of Allegheny County for Fiscal Year 2025.

**Sponsors:** Chief Executive

**Legislative History**

10/8/24	County Council	Referred by Chair to the Committee on Budget and Finance
11/6/24	Committee on Budget and Finance	Held in Committee

**Resolutions**

[13265-24](#) A Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting an Operating Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter, by setting forth appropriations to pay the expenses of conducting the public business of Allegheny County and for meeting debt charges for the fiscal year beginning January 1, 2025 and ending December 31, 2025 (2025 Fiscal Year).

**Sponsors:** Chief Executive

**Legislative History**

10/8/24	County Council	Referred by Chair to the Committee on Budget and Finance
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[13266-24](#) A Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2025 and ending December 31, 2025 (2025 Fiscal Year).

**Sponsors:**

Chief Executive

**Legislative History**

10/8/24	County Council	Referred by Chair to the Committee on Budget and Finance
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11/13/24	Committee on Budget and Finance	Held in Committee
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**[13267-24](#)**

A Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2025 and ending December 31, 2025 (2025 Fiscal Year).

**Sponsors:**

Chief Executive

**Legislative History**

10/8/24	County Council	Referred by Chair to the Committee on Budget and Finance
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**Discussion Topic****2025 Budget****V. Adjournment**